

Lambrick Park Secondary - Parent Advisory Council
Fiscal 2018-19 Budget
Requests: Jan 2019

	Gaming	Operating	Total Available
Bank balance as at January 30, 2019	15,859	14,655	
Outstanding amounts due to round 1 budget requests	-2,868	-12,610	
outstanding revenue February to June (Lunch program, Purdys & Thriftys)	0	14,000	
Cancelled round 1 requests (desk risers \$100 / duke of edinborough \$150)	150	100	
amounts due to/from LPSS	-11,886	2,029	
safety net to start next year (3-months of expenses)		-9,000	
Projected cash available for SECOND round budget allocation	1,255	9,174	10,429

Requested Purpose	Requestor	# Students Supported	Total Cost	Self Funding	Net Request	Round 1 Apporvals	Gaming	Operating	Denied
Academic: French & Spanish Books	Emily Mathias	160	1,100	765	235	100		235	0
Other: Writers Collective supplies	David Fletcher	90	360	0	360	0	360		0
Other: Reading chairs for library	Selena Jensen	all	563	0	563	600		563	0
Sports: Tent for teams	Gary Baker	all	1,000	0	1,000	0		500	500
Sports: Track supplies	Tom Turnbull	60	1,341	0	1,341	0	750		591
Other: storage in boy's changeroom (performing arts, athletics, school leadership)	Tina Pierik	all	4,441	2,441	2,000	0		2,000	0
Sports: Volleyball equipment	Gary Baker		6,000	0	6,000	6,000		3,000	3,000
Sports: (Fees \$5,000 / Uniforms \$2,500 / Travel \$4,000 / Equipment \$1,500 / First Aid \$400)	Gary Baker	300	13,400	0	13,400	6,000		3,000	10,400
Total Requests / Approved / Denied					24,899		1,110	9,298	14,491

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Round #2

Sports Focus	7,250	70%
Academic Focus	235	2%
Arts Focus	0	0%
Experience/Field Trips Focus	0	0%
Other	2,923	28%
Total Approved Funding by Focus	10,408	100%

Approved	10,408
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Denied	14,491
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Available Funds Unallocated	21
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Combined (Sept & Jan)

Sports Focus	13,250	39%
Academic Focus	6,574	19%
Arts Focus	3,956	12%
Experience/Field Trips Focus	3,350	10%
Other	7,023	21%
Total Approved Funding by Focus	34,153	100%