

LAMPAC Approved Budget for 2021-2022

Cash in Bank as of Sept 1/21	Chequing \$ 8457.05
	Savings 6755.31
	<u>Gaming 0.00</u>
	TOTAL \$15212.36

Revenue:

Gaming Grant	\$11000.00
Donations	3000.00
Thrifty's Smile	50.00
Miscellaneous	10.00
<u>Receipts w/ Benefits</u>	<u>500.00</u>
Total	<u>\$14560.00</u>

Expenditures:

Music Royalties	\$3000.00
Athletics	4000.00
Robotics	1000.00
Emergency Prep	1000.00
Staff Appreciation	500.00
PAC Operating	200.00
Miscellaneous	150.00
Breakfast of Champions	400.00
Student Support	800.00
Awards	1000.00
Math Contest	300.00
Music Uniforms	900.00
Sports Uniforms	200.00
Grad Costs	600.00
<u>E sports</u>	<u>650.00</u>
TOTAL	<u>\$ 16500.00</u>

NET REVENUE **-\$1940.00**

