

LAMPAC Approved Budget for 2022-23

Cash in Bank as of Sept 1/22	Chequing: \$ 7,149.40
	Savings: \$ 6,862.79
	Gaming: <u>\$ 2,003.98</u>
	\$ 16,016.17

Revenue

Gaming grant	\$ 11,640.00
Donations	\$ 2,500.00
Purdy's	\$ 500.00
Misc	<u>\$ 30.00</u>
Total Revenue	<u>\$ 14,670.00</u>

Expenditures

Musical Theatre Royalties	\$ 2,500.00
Athletics-coach travel	\$ 4,000.00
Athletics-medical kits	\$ 420.00
Athletics-BCSS fees	\$ 1,500.00
Athletics-uniforms	\$ 2,000.00
Robotics	\$ 1,400.00
Rainbow Crosswalk	\$ 1,000.00
Student Support	\$ 1,000.00
Awards	\$ 1,000.00
Drame/Film Editing station	\$ 1,000.00
Grad Events	\$ 700.00
Staff Appreciation	\$ 600.00
Emergency Prep	\$ 550.00
Breakfast of Champions	\$ 400.00
Music Department bus transp	\$ 300.00
Math Contest	\$ 300.00
Science Field Trip bus transp	\$ 200.00
PAC operating	\$ 150.00
Misc	\$ 150.00
Fishing Club	<u>\$ 75.00</u>
Total Expenditures	<u>\$ 19,245.00</u>
Net Revenue	<u><u>-\$ 4,575.00</u></u>